

Balkrishna Industries Limited



Regd. Office :B-66,Waluj, MIDC, Waluj Industrial Area, Aurangabad 431 136.

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Unaudited (Stand-alone) Financial Results for the Quarter Ended 31st December, 2015

PARTICULARS	(Rs. in lacs)					
	QUARTER ENDED			NINE MONTH ENDED		YEAR ENDED
	12/31/2015	9/30/2015	12/31/2014	12/31/2015	12/31/2014	3/31/2015
	Unaudited			Unaudited		Audited
1. Income from Operations						
a) Gross Sales	75197	79111	96426	237700	289606	379628
b) Net Sales/Income from Operations (Net of Excise Duty)	73924	77817	94944	233822	285419	374235
c) Other Operating Income	1058	868	1084	2397	3224	3755
Total Income from Operation (Net)	74982	78686	96028	236219	288643	377990
2. Expenses						
a) Cost of materials consumed	31439	30214	47074	101981	149497	194483
b) Purchase of Stock- in- trade	106	132	241	436	600	728
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1456	2359	948	2200	(1721)	1578
d) Employee benefits Expense	4792	4950	5034	14798	14689	19435
e) Depreciation and amortisation expense	7642	6988	6578	21069	18303	24020
f) Other Expenses	18793	16800	22383	54005	66214	88331
Total expenses	64228	61443	82258	194489	247582	328575
3. Profit from Operations before Other Income, finance costs & exceptional items(1-2)	10754	17243	13770	41730	41061	49415
4. Other Income	10097	1632	6389	21333	12275	27980
5. Profit from ordinary activities before finance costs and exceptional items(3+4)	20851	18875	20159	63063	53336	77395
6. Finance Costs	879	819	1105	2614	3813	4640
7. Profit from ordinary activities after finance costs, but before exceptional items (5-6)	19972	18056	19054	60449	49523	72755
8. Exceptional Items	-	-	-	-	-	-
9. Profit from Ordinary Activities before Tax (7+8)	19972	18056	19054	60449	49523	72755
10. Tax expenses	6382	5554	6064	19181	16072	23874
11. Net Profit from Ordinary Activities After Tax (9-10)	13590	12502	12990	41268	33451	48881
12. Extra ordinary item (Net of tax expenses)	-	-	-	-	-	-
13. Net Profit for the period (11-12)	13590	12502	12990	41268	33451	48881
14. Paid up Equity Share Capital (Face Value of Rs. 2 Each)	1933	1933	1933	1933	1933	1933
15. Reserves excluding Revaluation Reserve as per Balance sheet of Previous accounting year						227235
16. Earnings per share (EPS) before extra ordinary items (of Rs. 2 each) (not annualised)						
a) Basic	14.06	12.94	13.44	42.70	34.61	50.57
b) Diluted	14.06	12.94	13.44	42.70	34.61	50.57
17. Earnings per share (EPS) after extra ordinary items (of Rs. 2 each) (not annualised)						
a) Basic	14.06	12.94	13.44	42.70	34.61	50.57
b) Diluted	14.06	12.94	13.44	42.70	34.61	50.57

NOTES:

1.The above Unaudited (Stand - alone) results as reviewed by the Audit Committee have been approved by the Board of Directors at its meeting held on 13th February, 2016. The Statutory Auditors of the Company have carried out the "Limited Review" of the above results.

2. Segment reporting as required by AS-17 is not applicable as the Company operates in one single primary business segment i.e. Tyres.

3. The figures of the Previous periods , in respect of Income and Expenses include figures of the erstwhile paper business of the company pursuant to the scheme of arrangement.

4. The details of number of investor complaints for the quarter;Beginning – Nil, Received – Nil Disposed – Nil Pending – Nil .

5.Other income includes net exchange gain consists of mainly crystallised gain on exports.

(Rs. In lacs)

Particular	Quarter Ended (Unaudited)			Nine Month ended(Unaudited)		Year Ended(Audited)
	31/12/2015	30/09/2015	31/12/2014	31/12/2015	31/12/2014	31/03/2015
Exchange Difference Gain	9045	567	6061	13998	11745	26862

6. Figures for the previous periods/ year have been Re-grouped/ Re-classified/Re-stated wherever necessary.

For Balkrishna Industries Limited

SD/-

Arvind Poddar

(Chairman & Managing Director)

Dated : 13th February, 2016

Place : Mumbai